

<b>ABEA Updated Budget</b>			
<b>July 1, 2023 - June 30, 2024</b>			
		<b>Budgeted</b>	<b>Actual</b>
<b>Mid-Year Board Meeting</b>			
	10 Rooms @ \$150 per night	\$1,500.00	\$1,419.30
	2 Meeting Rooms @ \$100 each	\$200.00	\$309.95
	Food and Drinks	\$700.00	\$607.90
	Board Activity	\$300.00	\$0.00
	Supplies	\$100.00	\$0.00
<b>Total</b>		<b>\$2,800.00</b>	<b>\$2,337.15</b>
<b>July Conference</b>			
	Conference Facilities	\$8,500.00	\$1,512.52
	Conference Dues & Fees Reimbursements / Conference Management dlg	\$300.00	\$276.66
	Hotel Rooms	\$3,800.00	\$2,733.90
	Meals (water, coffee, luncheon)	\$8,000.00	\$10,817.34
	Teacher Awards & President's Gift	\$400.00	\$573.31
	Shirts for Officers/Name Badges/Supplies (15 @ \$60)	\$900.00	\$559.83
	Materials (registration gifts, laynards, presenter's gifts, shirts)	\$7,000.00	\$3,765.69
	Silent Auction to ACTE	\$75.00	\$121.44
	Decorations	\$350.00	\$293.28
	FBLA Foundation	\$1,000.00	\$1,000.00
	Scholarships (1 @ \$1,000)	\$1,000.00	\$500.00
	Grant (2 @ \$500)	\$1,000.00	\$1,000.00
	Board Member Lunch Tuesday (20 @ \$15)	\$300.00	\$268.58
	Door Prizes/Silent Auction/Raffle Items	\$500.00	\$78.60
	Keynote Speaker	\$500.00	\$0.00
	ACTE Presenter Gifts	\$50.00	\$0.00
	Board Member Dinner on Sunday (20 @ \$30)	\$700.00	\$664.94
	Grand Prize Drawing (\$250)/Logo Design (\$50)	\$300.00	\$230.27
<b>Total</b>		<b>\$34,675.00</b>	<b>\$24,396.36</b>
<b>General</b>			
	Postage for District Reps & Postcards, etc.	\$25.00	\$22.55
	SBEA Membership Directors Promo items	\$300.00	\$319.15
	Treasurer Supplies	\$100.00	\$111.62
	FBLA Hospitality Room at State Conference	\$500.00	\$500.00
	Treasurer's Audit	\$300.00	\$0.00
	Web Hosting and Support for Membership & Conference	\$900.00	\$575.76
	Domain for ABEA Website	\$300.00	\$0.00
	Executive Director Stipend (up to \$1,500)	\$1,500.00	\$1,500.00
	ABEA President and Pres. Elect hotel for ACTE Planning Mtg.	\$150.00	\$0.00
	ABEA President and Pres. Elect to NBEA	\$600.00	\$0.00
	ABEA President and Pres. Elect to SBEA	\$600.00	\$0.00
	SBEA Rep. to NBEA	\$300.00	\$0.00
	SBEA Rep. to SBEA	\$300.00	\$300.00
	ABEA Members to SBEA Leadership Seminar (3 @ 50)	\$150.00	\$0.00
	ABEA Members to SBEA State Officer Training (3 @ 50)	\$150.00	\$0.00
	ABEA Board Members to SBEA/NBEA up to (6 @ 50)	\$300.00	\$300.00
	SBEA Expenses (Sponsorship)	\$250.00	\$0.00
	Silent Auction to NBEA and SBEA (2 @ 75)	\$150.00	\$68.89
	Insurance	\$500.00	\$400.00
	Mileage	\$1,000.00	\$1,586.34
<b>Total</b>		<b>\$8,375.00</b>	<b>\$5,684.31</b>
<b>Total Budget</b>		<b>\$45,850.00</b>	<b>\$32,417.82</b>
		Revenue	\$27,472.49
			<b>-\$4,945.33</b>